

Department of the Lottery
Appropriation for Fiscal Year 2010-2011

Appropriation Name	Category	Amount
Salaries and Benefits	010000	\$26,702,206
Other Personal Services	030000	\$289,796
Expenses	040000	\$6,270,649
Operating Capital Outlay	060000	\$121,000
Acquisition of Motor Vehicles	100021	\$129,668
Contracted Services	100777	\$3,028,717
Instant Ticket Purchase	101740	\$30,900,000
Advertising Agency Fees	102378	\$3,156,945
Compulsive Gambling Program	102379	\$1,119,000
Advertising	102380	\$30,593,508
On-line Games Contract	102381	\$25,390,321
Lottery ITVMs	102382	\$4,887,000
Retailer Incentives	102388	\$1,750,000
Risk Management Insurance	103241	\$375,065
Law Enf Salary Incentives	102390	\$16,060
Contracted Legal Services	103884	\$120,000
Transfer to DMS/HR Services	107040	\$155,661
Data Processing Services	210021	\$35,346
Total:		\$135,040,942